

## Title I School Budget Plan

School Code:	525
Region:	2
Grades Served	K-5
Estimated Students	472

Ferron, William E. ES
4200 Mountain Vista Street
Las Vegas, NV 89121 Phone: 702/799-7720

For implementation during the year:

**2025-2026**

Title I Allocation: \$277,536.00

1% Parent Involvement Set Aside: \$2,775.36

**Members of the School Planning Team**

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/16/25 SOT & 2/5/25 SOT

Name	Position	Name	Position
Margaret Putnam	Principal		
Vera Jordan	Assistant Principal		
Layne McColley	Parent		
Adryanna Torres	Parent		
Julie Bellavia	Teacher		
Manda Savage	Teacher		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Deb Friedrich

Greg Kramer

V1

## Budget Narrative Summary

### Licensed Staffing (Class size reduction; Strategist)

											Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	
Class Size Reduction Teacher	2.89	staff	\$93,870.00	\$271,284.30	CSR teachers will benefit students by supporting smaller class sizes to promote better outcomes, both academically and socially.	Goal 2: All	2	Whitehurst, G. &	1,2,3	1	<input type="checkbox"/>		Poma, Jessica G1 100.00% \$94,653.76 Shirley-Tecumseh Gr2 100.00% \$92,387.82 Stater, Alyssa GrK 89.00% \$84,241.85	
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
<b>Total Licensed Staffing:</b>												<b>\$271,284.30</b>		

### Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

											Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
<b>Total Paraprofessional Staffing:</b>												<b>\$0.00</b>		

### Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

											Title I Use Only		Title I Use Only	
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Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Extra duty - Licensed - Tutoring	103	hours	\$51.64	\$5,319.06	Tutoring/Clubs - instructional focus. Teacher will instruct students on skills needed and use Lexia and Khan Academy as supplemental resources to guide instruction.	Goal 3: All	4	Flannery, M.E. (2	1,2,3	1000	<input type="checkbox"/>		Budget with consideration
Extra duty - Licensed - Site Liaison	18	hours	\$51.50	\$927.00	Enables staff to perform Title I related duties outside the contracted day. Site Liaison will help maintain Title I budget required documentation, prepare for compliance monitoring, organize tutoring, and Title I parent meetings.	Goal 3: All	4	Enables staff to p	1,2,3	2500	<input type="checkbox"/>		Kristina Nelson
Extra duty - Licensed - Parenting	54	hours	\$51.50	\$2,781.00	Teachers will conduct family learning nights (reading, math, and STEAM). Parents will be provided with strategies to use at home to support literacy and math SPP goals.	Goal 6: All	4	Halgunseth, L. ar	1,2,3	3300	<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
<b>Total Other Salaries:</b>												<b>\$9,027.06</b>	

Title I Budget Summary		
Total Allocation & PISA		\$ 280,311.36
Funds Designated		\$ 280,311.36
Remaining Balance		\$ -
Parenting Budget Minimum		\$ 2,775.36
Parenting Budget		\$ 2,781.00
Amount needed to Budget:		\$ -



